

Village of Russia

State of the Village Meeting
2017



Mayor and Council Members

- Terence Daugherty- Mayor Since 2010
- Ron Simon- 2002
- John Grogean-2014 1982-1997
- Greg Borchers- 2012
- Cindy Goubeaux- 2012 1992-2000
- Larry Platfoot-2002
- Mary Jo High-2014

Fiscal Officer

- Mary Jo Voisard-2012



Employees

- Mark Shappie- 2005
- Barney Francis- 2015
- Bob Simon- 2016
- Jason Gaerke-2012



shutterstock - 160843964



Industrial Projects

- Installing a bridge to access the Valerian Cordonnier Farm purchased in
- Completion date of November 2017
- Overall cost of the project is \$411,000
- Able to secure \$350,000 in grants and loan

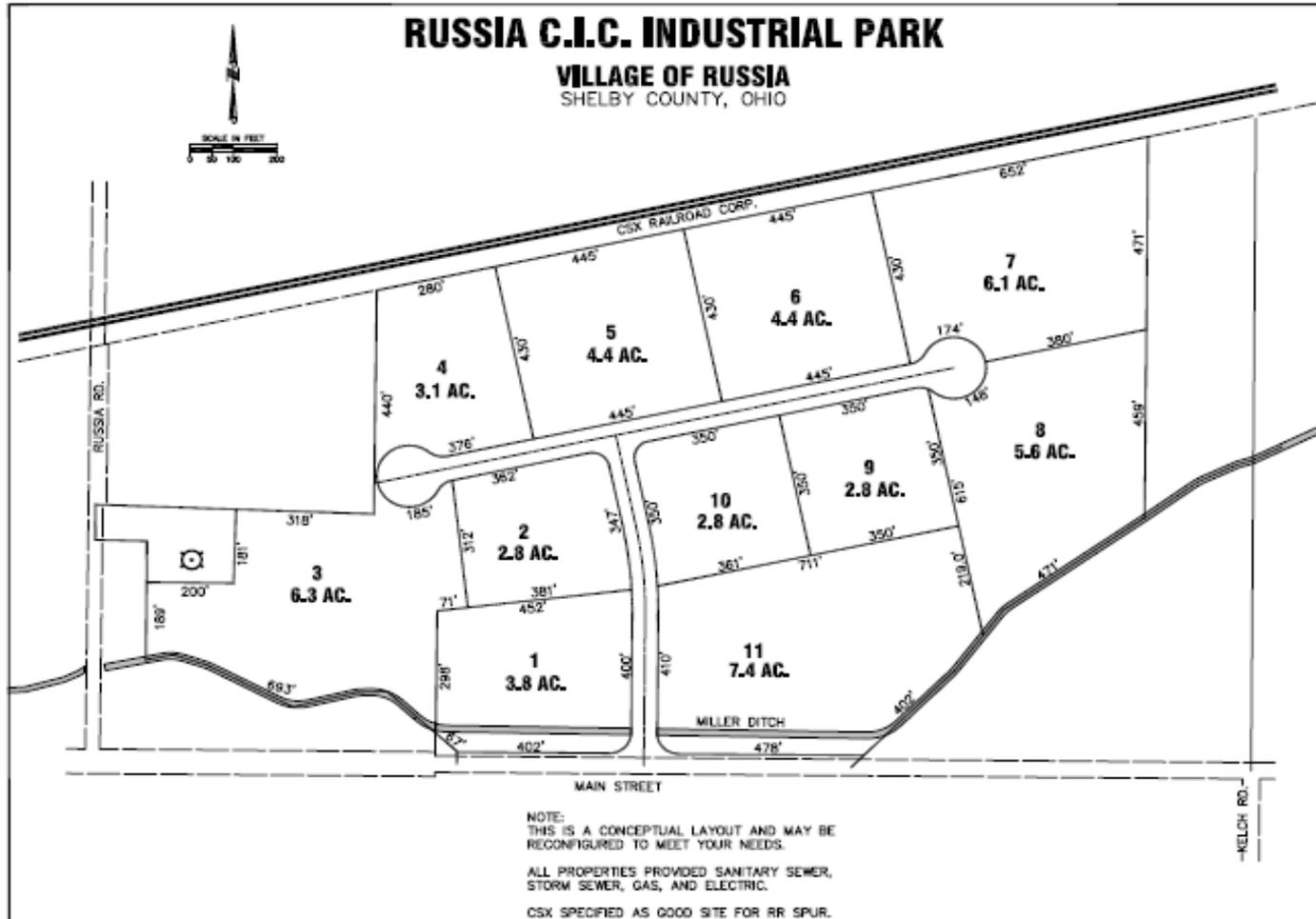


Poly Works LLC

- Owner- Brad Francis
- 8100 Sq. Ft.
- Lot #1 in new industrial park
- Completion date of Fall 2017



Industrial Park Property



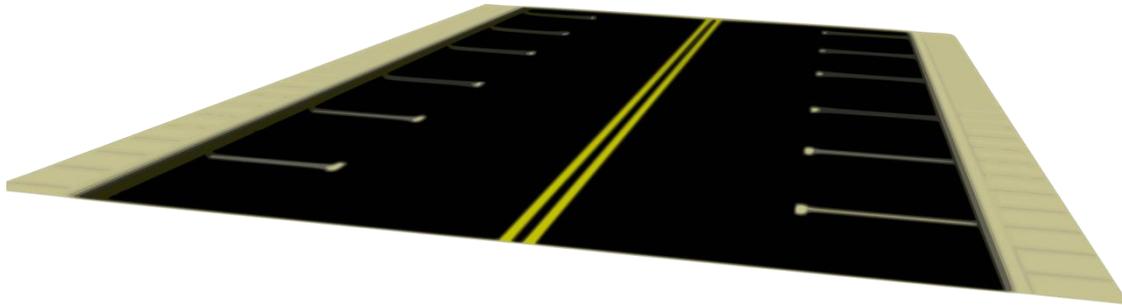
Industrial Drive

- Ed Luthman Construction
- 12,000 Sq. Ft. Spec Building
- 1 Loading Dock
- Completion date of November 2017



Industrial Drive Village Requirement

- Extend the street 200'
- Extend water and sewer lines
- Cost of project \$16,387
- Will pave street next year



Subdivisions

- Dan Paulus Excavating
- South west part of the Village
- Possibly 10 Lots will be available in Phase 1
- Completion date of July 2018



Subdivision Village Requirement

- Annex the property into the Village
- Approve the subdivision layout
- Install fire hydrants
- Install Street Lights
- Pay for the upgrade from 8" to 12" sewer line for possibility of future development

Recent Annexations

- 2155 Miller Rd
- Francis Manufacturing-2016

Village of Russia Park

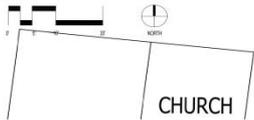
- New Playground
- Removal of Old Playground Equipment
- Estimated Cost of \$290,000
- Donation of \$100,000
- Pending grant approval \$145,000
- Completion date spring of 2018
- Site work should start this fall

Gazebo Project

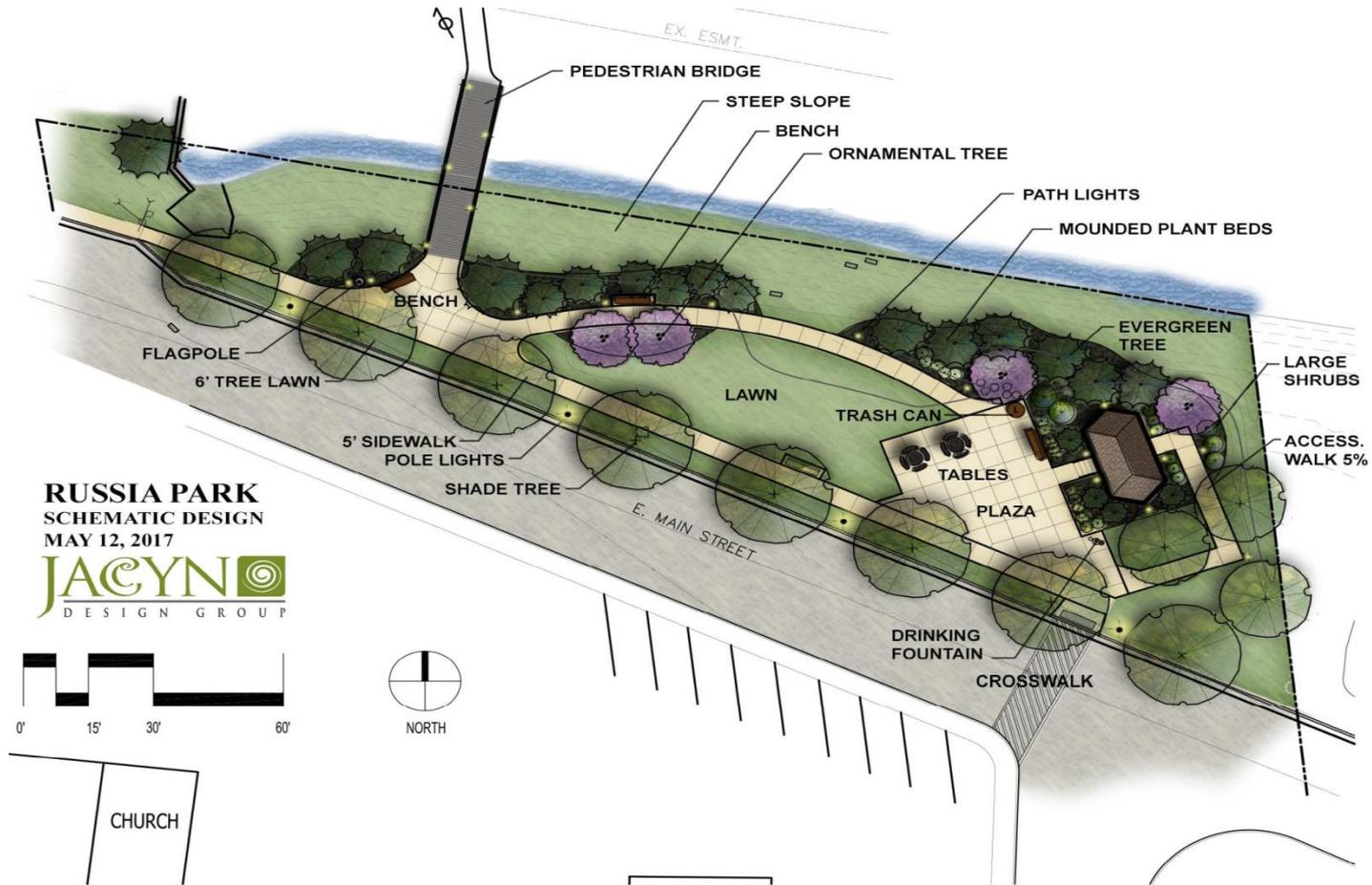


RUSSIA PARK
SCHEMATIC DESIGN
MAY 12, 2017

JACYN
DESIGN GROUP



Gazebo Project



Park Design



Village of Russia - Revision G - View 1
Russia, OH
MMW160370C



Water Department

- Currently have two 70 GPM groundwater wells
- Installing a third well to the well field
- Estimated Cost \$100,000
- Completion date August 2017



Resurfacing

- Liberty St from the CSX railroad to 126 South Liberty St.
- Estimated cost of \$120,000
- Completion date of Fall 2017



Resurfacing Schedule

- Tentative Schedule
- Available on website
- Based on Condition of the roadway



CRA Tax Abatements

- New house construction up to 5 years-100%
- \$20,000 Home remodel 5 years-100%
- \$20,000 Commercial remodel Negotiable
- \$50,000 Industrial remodel Negotiable
- New Commercial-Negotiable- Max 10 Year 100%
- New Industrial- Negotiable- Max 10 year 100%
- Forms are available through the Village Office

Current CRA Agreements

- 1 Industrial
- 8 Residential

Village Finances

- Water Department
 - 2010 to 2039 Debt \$3,000,000
 - Water Department currently has a debt of \$2,371,009.80
- Sewer Department
 - 1993 to 2018 Debt \$916,970.11
 - Sewer Department has a debt of \$74,793.61

Village Income Tax 2007-2011

- Numbers represented are in \$ amounts

	2007	2008	2009	2010	2011
Business	110,190.89	32,583.36	32,583.36	18,980.14	14,922.34
Sub-Profit				1,909.96	734.65
Resident	97,197.85	90,045.68	87,596.76	60,603.16	66,396.21
Withholding	483,406.09	433,866.56	361,347.67	172,330.63	146,178.25
Total	690,794.83	556,707.51	481,527.79	253,823.89	228,231.45
Refunds		63,565.60	26,333.97	29,289.02	21,929.28
Net Receipts	690,794.83	493,141.91	455,193.82	224,534.87	206,302.17

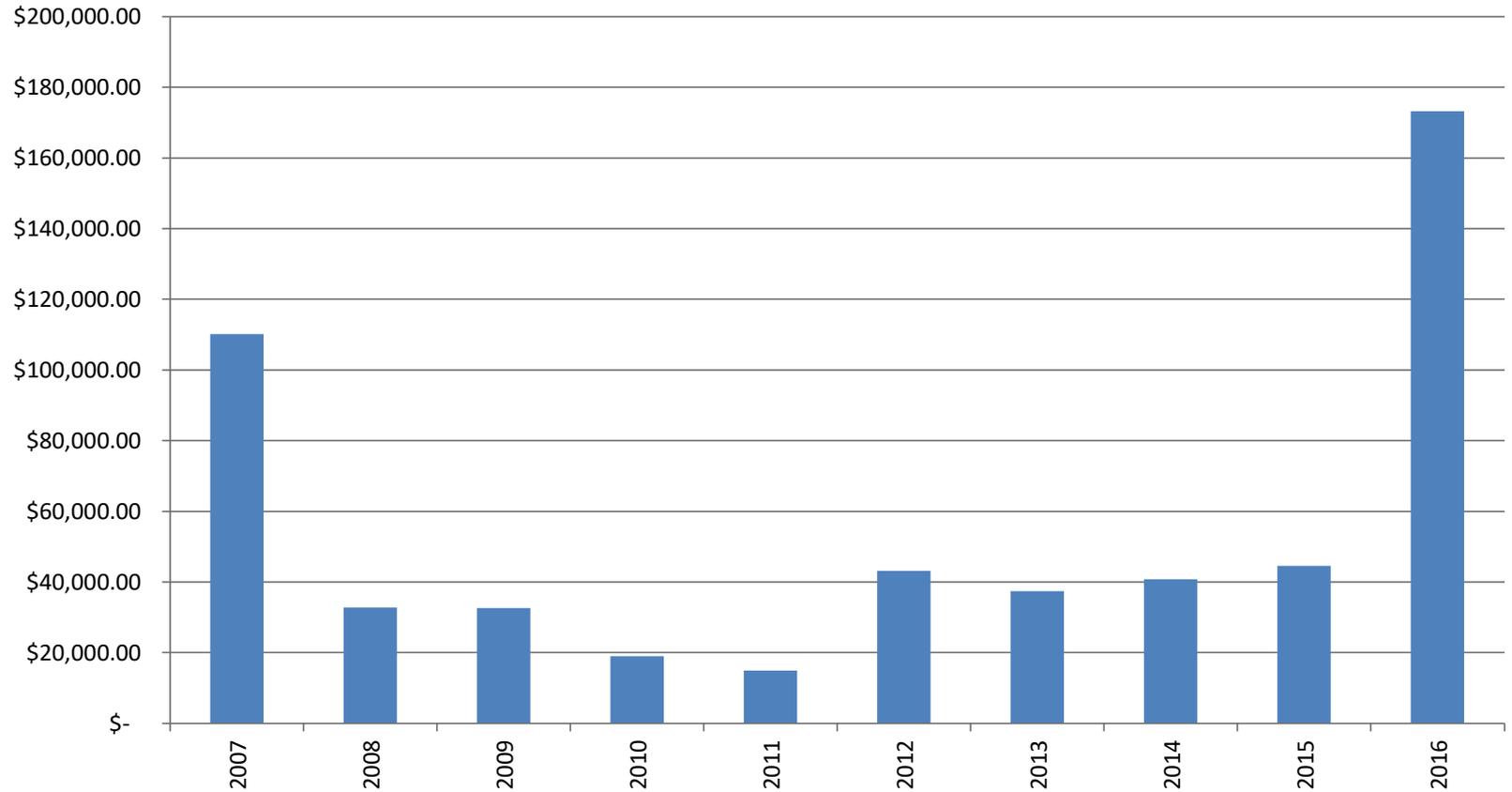
Village Income Tax 2012-2016

- Numbers represented are in \$ amounts

	2012	2013	2014	2015	2016
Business	43,184.79	37,427.54	40,830.06	44,539.89	173,232.29
Sub-profit	333.00	1,403.39	1,064.99	1,838.17	365.69
Resident	71,903.40	62,600.10	77,885.02	93,291.27	77,656.90
Withholding	142,188.28	171,764.37	175,055.97	213,292.87	361,458.64
Total	257,609.47	273,195.40	294,836.04	352,962.20	612,713.52
Refunds	11,376.77	2,206.32	3,411.83	926.13	3,428.72
Net Receipts	246,232.70	270,989.08	291,424.21	352,036.07	609,284.80

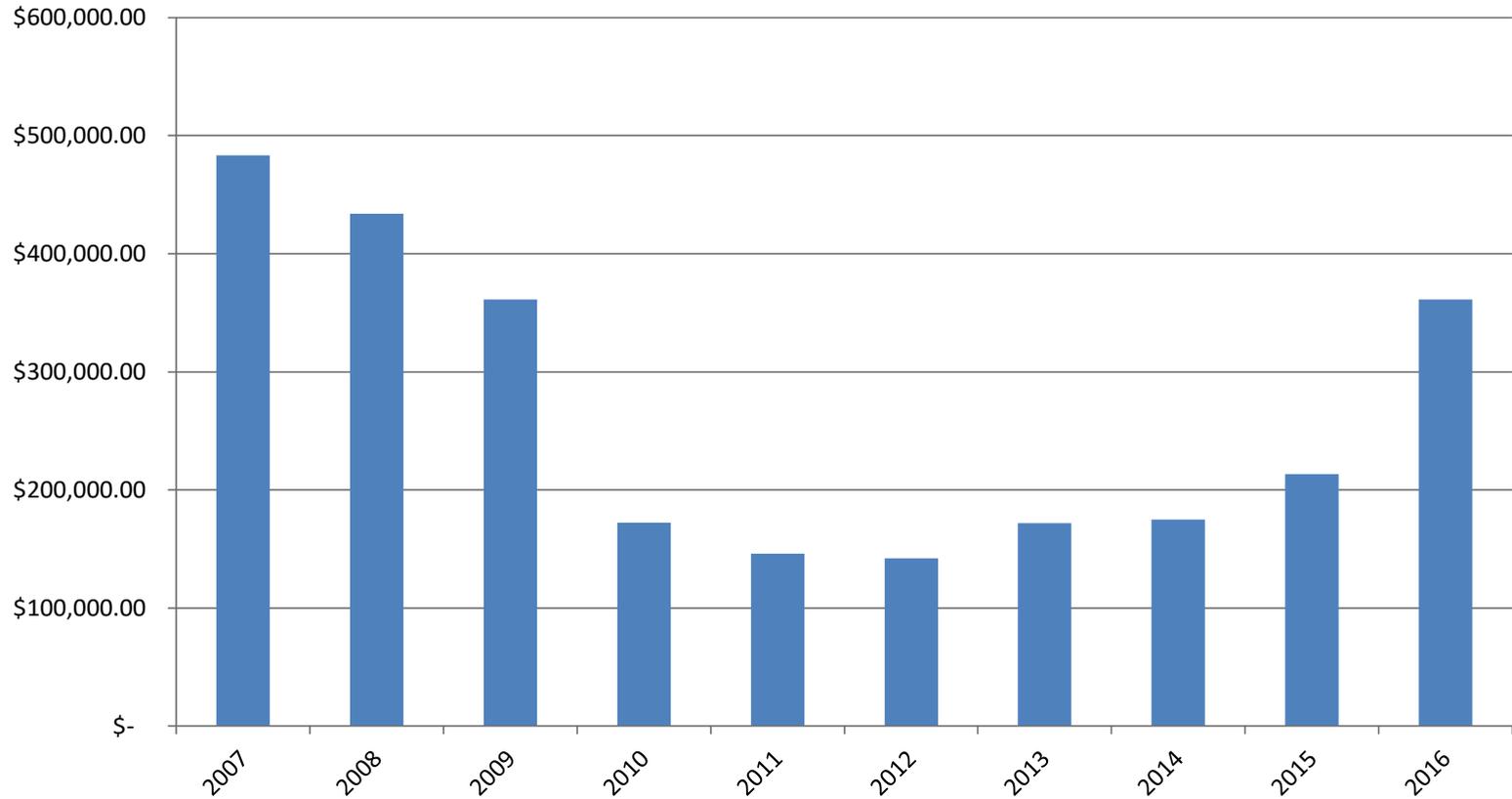
Village Income Tax

BUSINESS



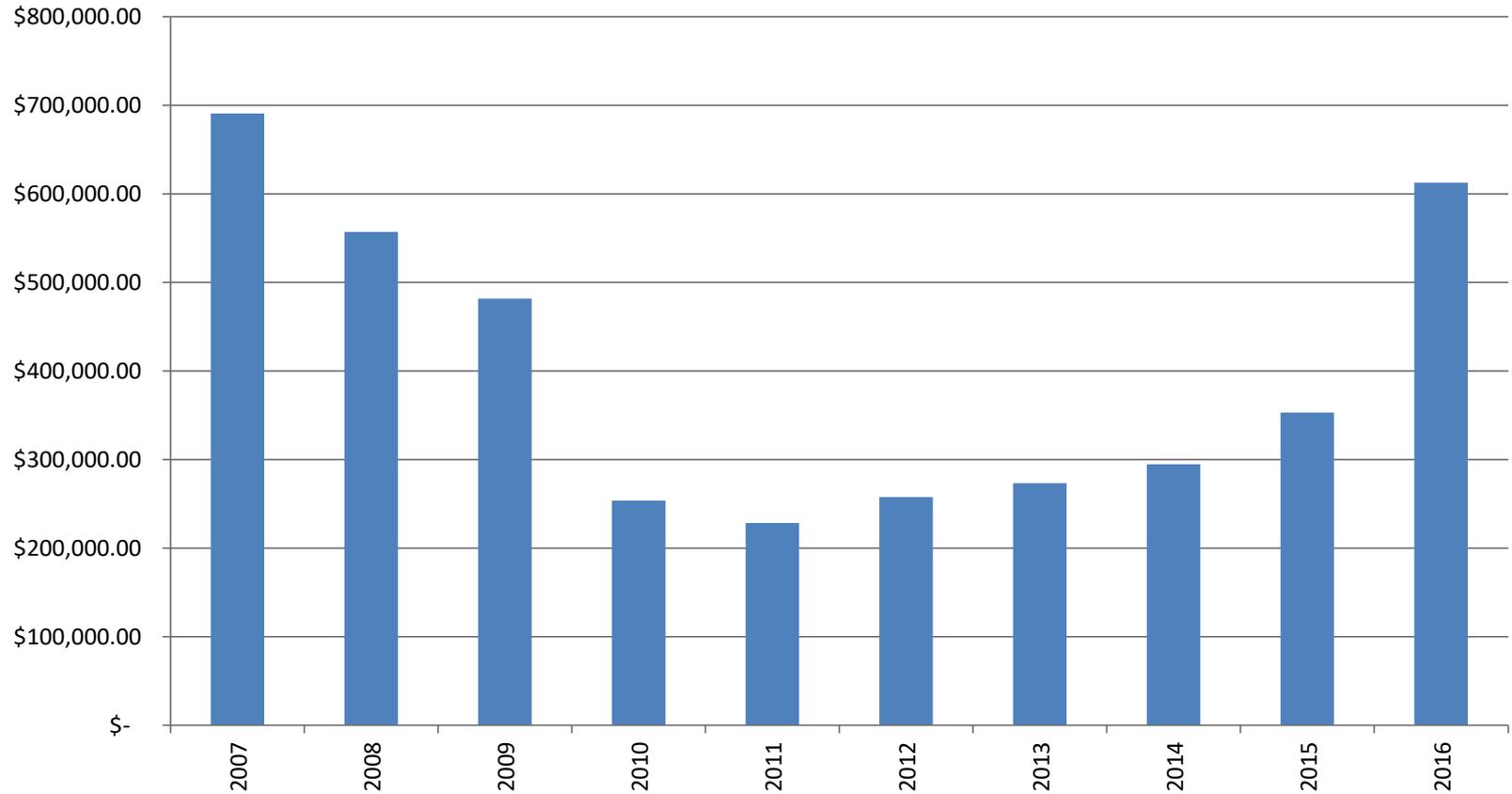
Village Income Tax

WITHHOLDING



Village Income Tax

TOTAL



Recently Completed

- O'Reilly Precision Products purchased 109 Industrial Dr.(Village Maint. Bldg.)
- Village purchased 125 S. Liberty to move the Maintenance Garage
- L&J Cable built a 6000 Sq. Ft. warehouse
- Francis Manufacturing built a 20,000 Sq. Ft. warehouse.
- Wellness Foundation completed a 2400 Sq. Ft. Storage building at the track.

Police Protection

- The Village contracts with the Shelby County Sheriffs department yearly
- \$25,623 per year per the 2013 contract
- Half an hour on duty per shift
- 15 hours per week scheduled
- Calls for Service 2017-109
- Calls for Service 2016-278



EMS Service

- The Village contracts with the Versailles Life Squad for coverage
- Calls for Service 2017- 7 runs 6 transports
- Average Response Time is 12 Min 15 Sec.
- \$6,500 Per year contract price



Russia Community Fire Company

- 26 Members
- 11 First Responders
- 2016- Fire Calls 45 F/R 38
- 2017- Fire Calls 19 F/R 17
- Average time enroute from dispatch 4 min 25 sec



RVFD News

- Purchased 111 North St. (House to the West of current Fire Station)
- Received a \$100,000 anonymous donation to make the purchase
- Plan to add on to current fire station in the next 5 to 10 years

RVFD Tax Levy

- Currently have a 1.1 mil operating levy that generates \$42,500
- This November asking for an increase to operating levy to 1.74 mil which will generate \$79,850.
- Need to replace Air packs \$100,000 this year
Gear \$60,000 in 2020, Hose 1,000 per year



Village Industries

- Clopay Corp
- Weaver Bros.
- Abrasive Source
- Production Support
- Performance Powder Coating
- Superior Aluminum
- Francis Manufacturing
- Berkway Properties

Village Industries

- L&J Cable
- O'Reilly Precision Products
- Kamps LLC

Village Businesses

- Little Lambs LLC
- Buschurs Market
- Bensmans Garage
- Cruizers Bar and Grill
- Schafer Oil
- Gathering Place
- Heuing Mulch and Store-in Locks
- Hogenkamp Funeral Home
- US Bank

Village Businesses

- Rismiller Heating and Plumbing

Aggregation and Rates

- The Village residents approved aggregation in 2016
- Call AEP Energy at 1-877-726-0214
- Contacted with AEP \$0.05441 through April 2019
- \$0.5229 From April 2019 to April 2020



Natural Gas Rates

- Constellation Gas and Energy
- \$0.3898 per cfm
- Call 1-844-275-0799 to take advantage of these rates



Questions?

- Any question you would like to ask pertaining to the Village

