Village of Russia

State of the Village Meeting
2017
Mayor and Council Members

- Terence Daugherty - Mayor Since 2010
- Ron Simon - 2002
- John Grogean - 2014
- Greg Borchers - 2012
- Cindy Goubeaux - 2012
- Larry Platfoot - 2002
- Mary Jo High - 2014

John Grogean 1982-1997
Cindy Goubeaux 1992-2000
Fiscal Officer

- Mary Jo Voisard-2012
Employees

- Mark Shappie - 2005
- Barney Francis - 2015
- Bob Simon - 2016
- Jason Gaerke - 2012
Industrial Projects

- Installing a bridge to access the Valerian Cordonnier Farm purchased in
- Completion date of November 2017
- Overall cost of the project is $411,000
- Able to secure $350,000 in grants and loan
Poly Works LLC

- Owner- Brad Francis
- 8100 Sq. Ft.
- Lot #1 in new industrial park
- Completion date of Fall 2017
Industrial Park Property
Industrial Drive

- Ed Luthman Construction
- 12,000 Sq. Ft. Spec Building
- 1 Loading Dock
- Completion date of November 2017
Industrial Drive Property
Industrial Drive
Village Requirement

- Extend the street 200’
- Extend water and sewer lines
- Cost of project $16,387
- Will pave street next year
Subdivisions

- Dan Paulus Excavating
- South west part of the Village
- Possibly 10 Lots will be available in Phase 1
- Completion date of July 2018
Subdivision
Village Requirement

- Annex the property into the Village
- Approve the subdivision layout
- Install fire hydrants
- Install Street Lights
- Pay for the upgrade from 8” to 12” sewer line for possibility of future development
Recent Annexations

- 2155 Miller Rd
- Francis Manufacturing-2016
Village of Russia Park

- New Playground
- Removal of Old Playground Equipment
- Estimated Cost of $290,000
- Donation of $100,000
- Pending grant approval $145,000
- Completion date spring of 2018
- Site work should start this fall
Gazebo Project
Park Design
Water Department

- Currently have two 70 GPM groundwater wells
- Installing a third well to the well field
- Estimated Cost $100,000
- Completion date August 2017
Resurfacing

- Liberty St from the CSX railroad to 126 South Liberty St.
- Estimated cost of $120,000
- Completion date of Fall 2017
Resurfacing Schedule

- Tentative Schedule
- Available on website
- Based on Condition of the roadway
CRA Tax Abatements

- New house construction up to 5 years-100%
- $20,000 Home remodel 5 years-100%
- $20,000 Commercial remodel Negotiable
- $50,000 Industrial remodel Negotiable
- New Commercial-Negotiable- Max 10 Year 100%
- New Industrial- Negotiable- Max 10 year 100%

Forms are available through the Village Office
Current CRA Agreements

- 1 Industrial
- 8 Residential
Village Finances

- Water Department
  - 2010 to 2039 Debt $3,000,000
  - Water Department currently has a debt of $2,371,009.80
- Sewer Department
  - 1993 to 2018 Debt $916,970.11
  - Sewer Department has a debt of $74,793.61
Village Income Tax
2007-2011

- Numbers represented are in $ amounts

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
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<td>Business</td>
<td>110,190.89</td>
<td>32,583.36</td>
<td>32,583.36</td>
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<td>Sub-Prof</td>
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<td>1,909.96</td>
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<td>Resident</td>
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<td>Withholding</td>
<td>483,406.09</td>
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<td>Total</td>
<td>690,794.83</td>
<td>556,707.51</td>
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<td>Refunds</td>
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<td>63,565.60</td>
<td>26,333.97</td>
<td>29,289.02</td>
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<td>Net Receipts</td>
<td>690,794.83</td>
<td>493,141.91</td>
<td>455,193.82</td>
<td>224,534.87</td>
<td>206,302.17</td>
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### Village Income Tax 2012-2016

- Numbers represented are in $ amounts

<table>
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</thead>
<tbody>
<tr>
<td>Business</td>
<td>43,184.79</td>
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<td>40,830.06</td>
<td>44,539.89</td>
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<td>Sub-profit</td>
<td>333.00</td>
<td>1,403.39</td>
<td>1,064.99</td>
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<td>Resident</td>
<td>71,903.40</td>
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<td>77,885.02</td>
<td>93,291.27</td>
<td>77,656.90</td>
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<td>Withholding</td>
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<td><strong>Total</strong></td>
<td>257,609.47</td>
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<td>246,232.70</td>
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<td>609,284.80</td>
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Village Income Tax

![Bar Chart of Village Income Tax from 2007 to 2016]

- 2007: $110,000.00
- 2008: $30,000.00
- 2009: $40,000.00
- 2010: $20,000.00
- 2011: $20,000.00
- 2012: $40,000.00
- 2013: $40,000.00
- 2014: $40,000.00
- 2015: $40,000.00
- 2016: $200,000.00
Village Income Tax

WITHHOLDING

$600,000.00
$500,000.00
$400,000.00
$300,000.00
$200,000.00
$100,000.00
$-

Village Income Tax

<table>
<thead>
<tr>
<th>Year</th>
<th>Tax (in $)</th>
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<td>2007</td>
<td>$700,000.00</td>
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<tr>
<td>2008</td>
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<tr>
<td>2009</td>
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<td>2012</td>
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<td>2014</td>
<td>$400,000.00</td>
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<tr>
<td>2015</td>
<td>$500,000.00</td>
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<tr>
<td>2016</td>
<td>$600,000.00</td>
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Recently Completed

- O’Reilly Precision Products purchased 109 Industrial Dr. (Village Maint. Bldg.)
- Village purchased 125 S. Liberty to move the Maintenance Garage
- L&J Cable built a 6000 Sq. Ft. warehouse
- Francis Manufacturing built a 20,000 Sq. Ft. warehouse.
- Wellness Foundation completed a 2400 Sq. Ft. Storage building at the track.
Police Protection

- The Village contracts with the Shelby County Sheriffs department yearly
- $25,623 per year per the 2013 contract
- Half an hour on duty per shift
- 15 hours per week scheduled
- Calls for Service 2017-109
- Calls for Service 2016-278
EMS Service

- The Village contracts with the Versailles Life Squad for coverage
- Calls for Service 2017 - 7 runs 6 transports
- Average Response Time is 12 Min 15 Sec.
- $6,500 Per year contract price
Russia Community Fire Company

- 26 Members
- 11 First Responders
- 2016- Fire Calls 45 F/R 38
- 2017- Fire Calls 19 F/R 17
- Average time enroute from dispatch 4 min 25 sec
RVFD News

- Purchased 111 North St. (House to the West of current Fire Station)
- Received a $100,000 anonymous donation to make the purchase
- Plan to add on to current fire station in the next 5 to 10 years
RVFD Tax Levy

- Currently have a 1.1 mil operating levy that generates $42,500
- This November asking for an increase to operating levy to 1.74 mil which will generate $79,850.
- Need to replace Air packs $100,000 this year Gear $60,000 in 2020, Hose 1,000 per year
Village Industries

- Clopay Corp
- Weaver Bros.
- Abrasive Source
- Production Support
- Performance Powder Coating
- Superior Aluminum
- Francis Manufacturing
- Berkway Properties
Village Industries

- L&J Cable
- O’Reilly Precision Products
- Kamps LLC
Village Businesses

- Little Lambs LLC
- Buschurs Market
- Bensmans Garage
- Cruizers Bar and Grill
- Schafer Oil
- Gathering Place
- Heuing Mulch and Store-in Locks
- Hogenkamp Funeral Home
- US Bank
Village Businesses

- Rismiller Heating and Plumbing
Aggregation and Rates

- The Village residents approved aggregation in 2016
- Call AEP Energy at 1-877-726-0214
- Contacted with AEP $0.05441 through April 2019
- $0.5229 From April 2019 to April 2020
Natural Gas Rates

- Constellation Gas and Energy
- $0.3898 per cfm
- Call 1-844-275-0799 to take advantage of these rates
Questions?

- Any question you would like to ask pertaining to the Village